Mission Statement

Mission:

Building Relationships to Promote Student Achievement

Vision

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| Rtkqtkv {"Rtqdng o "Uvcvg o gpvu | 33 |
| Eqortgjgpukxg"Pggfu"Cuuguuogpv"Fcvc"Fqewogpvcvkqp | 34 |
| Fkuvtkev" I qcnu | 36 |
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| Fkuvtkev" I qcn"4<"Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uvwfgpvu"yjq"ueqtg"cv"oggvu"itcfg"ngxgn"qt"cdqxg"qp"UVCCT"Ocvjgocvkeu"htqo"56' "vq"67' "d{"Cwiwuv"42460 | 44 |
| Fkuvtkev" I qcn"5<"Kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"itcfwcvkpi"ykvj"c"EEOT"kpfkecvqt"htqo"65' "vq"6:' "d{"Lwpg"42460 | 4; |
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| Ecorwu"Hwpfkpi "Uwooct{ | 63 |

Comprehensive Needs Assessment

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Demographics

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| 6vj" I tcfg" | 69 |
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Student Learning

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Uvwfgpv"Ngctpkpi"Uvtgpivju

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School Processes & Programs

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Priority Problem Statements

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District Goals

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Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2024.

*Increase the percentage of PK students who score On Track on Circle Phonological Awareness in English from 75% to 80% by May 2024.

*Increase the percentage of African American students or the student group that is most marginalized by instruction on our campus (gender, race, program, other) from 75% to 80% by May 2024.

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Improve the quality and alignment of Tier 1 and Tier 2 (intervention) instruction using Creative Curriculum and CLI Phonological Awareness activities.

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Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2024.

*Increase the percentage of Kindergarten - Grade 3 students who Meet or Exceed grade level expectations on key MAP Fluency indicators in English from 52% to 60% by May 2024.

*Increase the percentage of African American students or the student group that is most marginalized by instruction on our campus (gender, race, program, other) from 51% to 57% by May 2024.

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Improve the quality and alignment of Tier 1 and Tier 2 (intervention) instruction using Amplify and Lexia Resources.

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| Cevkqp"Uvgr"3"Fgvcknu | | Tgxkgyu | | | |
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| Cevkqp"Uvgr"3< Vgcejgtu" y knn"rctvkekrcvg"rtqhguukqpcn"ngctpkpi"cpf"k o rng o gpv"kpuvtwevkqp"cnkipgf"vq"vjg"Uekgpeg"qh"Vgcejkpi Tgcfkpi"hqewukpi"urgekhkecnn{"qp"rjqpkeu"cpf"rjqpqnqikecn"cyctgpguu"kp"qtfgt"vq"k o rtqxg"vjg"swcnkv{"qh"Vkgt"3"kpuvtwevkqp cpf"Vkgt"4"kpvgtxgpvkqp0 | | Hqt o cvkxg | | | |
| | | Lcp | Oct | Lwpg | |
| Kpvgpfgf"Cwfkgpeg< Vgcejgt | " | " | " | " | |
| Rtqxkfgt"I"Rtgugpvgt"I"Rgtuqp"Tgurqpukdng< Kpuvtwevkqpcn"Ngcfgtujkr"Vgco | | | | | |
| Fcvg*u+"1"Vk o ghtc o g< Cwiwuv"4245/Oc{"4246 | | | | | |
| Eqmcdqtcvkpi"Fgrctvogpvu< Jwocpkvkgu"Fgrctvogpv | | | | | |
| Fgnkxgt{"Ogvjqf< Hceg"vq"Hceg | | | | | |
| Hwpfkpi"Uqwtegu< I gpgtcn"Uwrrnkgu"/"Vkvng"K"*433+"/"433/33/85;;/26G/3::/52/732/222222/46H32"/"&7.222 | | | | | |

| Cevkqp"Uvgr"4"Fgvcknu | Tgxkg y u |
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| Cevkqp"Uvgr"4"Fgvcknu | | Tgx | kg y u | |
|---|----------|-------------|--------|------|
| Cevkqp"Uvgr"4< Vgcejgtu" y knn"gpicig"kp"RNEu"vctigvkpi"uvcpfctfu"cpcn{uku."nguuqp"kpvgtpcnk cvkqp"cpf"rtqitguu" o qpkvqtkpi | | Hqt o cvkxg | | |
| fgnkxgtgf"kp"Vkgt"3"cpf"Vkgt"4"kpuvtwevkqp0 | Pqx | Lcp | Oct | Lwpg |
| Kpvgpfgf"Cwfkgpeg< Vgcejgtu | " | " | " | " |
| Rtqx k fgt "1" Rtgugpvgt "1" Rgtuqp " Tgurqpukdng < Kpuvtwevkqpcn"Ngcfgtujkr"Vgco | | | | |
| Fcvg*u+"1"Vk o ghtc o g< Ugrvg o dgt"4245/4246 | | | | |
| Eqmcdqtcvkpi"Fgrctvogpvu< Jwocpkvkgu"Fgrctvogpv" CFS | | | | |
| Fgnkxgt{"Ogvjqf< Hceg"vq"Hceg | | | | |
| Hwpfkpi"Uqwtegu< Gzvtc"Fwv{"hqt"RF"Vgcejgtu"fwtkpi"uwoogt"/"Vkvng"K"*433+"/" 433/35/8338/26G/3::/52/732/222222/46H32"/"&4.222."Gzvtc"Fwv{"hqt"Vgcejgt"RF"/"Vkvng"K"*433+"/" 433/33/8338/2RF/3::/52/732/222222/46H32"/"&4.492053 | | | | |
| Pq"Rtqitguu Ceeqornkujgf — EqpvkpwglOqfkh{ | X Fkueqp | vkpwg | • | • |

Improve the quality and standards alignment of Tier 1 and Tier 2 instruction for all students through explicit modeling, rigorous checks for understanding, and aggressive monitoring.

Uvtcvgi {)u"Gzrgevgf"TguwnvlK o rcev<

| Cevkqp"Uvgr"3"Fgvcknu | Tgxkg y u |
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| Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by Augus | st |
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| tqdng o "Uvcvg o gpv"6< | | | |
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| Ceskdb. A. A. Ceskdb. A. A. Ceskdb. A. A. Ceskdb. A. A. Ceskdb. A | | Tgx | kk g y u | |
|---|-----|-------------|-----------------|-------------|
| Cevkqp"Uvgr"4< Vgcejgtu" y knn"rctvkekrcvg"kp"RNEu"vq"uwrrqtv"uvcpfctfu"cnkipogpv"cpf"nguuqp"kpvgtpcnk cvkqp0 | | Hqt o cvkxg | | Uw o o cvkx |
| Kpvgpfgf"Cwfkgpeg< Vgcejgtu | Pqx | Lcp | Oct | Lwpg |
| Rtqxkfgt"1"Rtgugpvgt"1"Rgtuqp"Tgurqpukdng< Vkvng"3"Tguqwteg"Vgcejgt" Kpuvtwevkqpcn"Eqcej | " | " | " | " |
| Fcvg*u+"1"Vk o ghtc o g< Cwiwuv"4245/Oc{"4246 | | | | |
| Eqmcdqtcvkpi " Fgrctv o gpvu < Ocvj "cpf"Uekgpeg"Fgrctv o gpvu | | | | |
| Fgnkxgt{"Ogvjqf< Hceg"vq"Hceg | | | | |
| Col Coxqp"Uvg" 5"Fgvoqu | | | kgyu | |
| Cevkqp"Uvg "5< V ce gtu ykm" oqfgn"v kp kpi, gs/ktg vyq"rtqdn o"uqnx g"wukpi" ov ykrng grajugpv kqpu cj i"ykm"k orng ogp vjg"Tgcf."Flavy // tka "rtqdng ou"uqnxkp" ogvjo% | Dav | Hqt o cvkxg | Oct | Uw o o vkx |
| Kpvgpfgf"Cwfkgppg←Vgcejgtu | Pqx | тер | Oct - | Lwpg |
| Rtqxkfgt"1"Rtgugpvgt"1"Rgtuqp"Tgurqpukdng< Vgcejgt" Vkvng"3"Tguqwteg"Vgcejgt" | " | " | | " |
| Kpuvtwevkqpcn"Eqcej | | | | |
| Fcvg*u+"I"Vk o ghtc o g< Cwi wuv"4245/Oc{"4246 | | | | |
| Eqmcdqtcvkpi"Fgrctvogpvu <ocvj"("uekgpeg"fgrctvogpv fgnkxgt{"ogvjqf<="" hceg"vq"hceg<="" td=""><td></td><td></td><td></td><td></td></ocvj"("uekgpeg"fgrctvogpv> | | | | |
| I smage (Og, jq 1 Neeg , q neeg | | | | |
| Cevkqp"Uvgr"6"Fgvcknu | | Tgx | kg y u | |
| Cevkqp"Uvgr"6< Vgcejgtu" y knn"k o rng o gpv"vjg"wug"qh" o cpkrwncvkxgu"kp"vctigvgf"Vkgt"4"kpuvtwevkqp"* o cvj"u o cnn" i tqwru+"fwtkpi vjgkt" o cvj"dnqem0 | | | | |
| Kpvgpfgf"Cwfkgpeg< Vgcejgtu | | | | |
| Rtqxkfgt"1"Rtgugpvgt"1"Rgtuqp"Tgurqpukdng< Vgcejgt" | | | | |
| Vkvng"3"Tguqwteg"Vgcejgt" | | | | |
| Kpuvtwevkqpcn"Eqcej | | | | |
| , Q Wiffcomgouni "EVko @atp ology €grvgodgt" 4245/Oc{"4246 | | | | |
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| Cevkqp"Uvgr"4"Fgvcknu | Tgxkg y u |
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Increase the percentage of students graduating with a CCMR indicator from 43% to 48% by June 2024.

Increase the percentage of 3-5 grade students scoring at MEETS or above on STAAR Math from 31% to 40% by May

| Cevkqp"Uvgr"4"Fgvcknu | | Tgx | k g y u | |
|---|----------|----------------|----------------|------|
| Cevkqp"Uvgr"4< Eqwpugnqt"cpf"Hcokn{"Gpicigogpv"Urgekcnkuv" y knn"k orngogpv"uejqqnykfg"kpegpvkxg"rtqitco"tgyctfkpi | | Uw o o cvkxg | | |
| uvwfgpvu"vjcv"cvvgpf"uejqqn"qp"vkog"fckn{0 | Pqx | Lcp | Oct | Lwpg |
| Kpvgpfgf"Cwfkgpeg< Eqwpugnqt | " | " | II . | " |
| Hcokn{"Gpicigogpv"Urgekcnkuv | | | | |
| Rtqxkfgt"1"Rtgugpvgt"1"Rgtuqp"Tgurqpukdng< Eqwpugnqt | | | | |
| Hcokn{"Gpicigogpv"Urgekcnkuv | | | | |
| Fcvg*u+"1"Vk o ghtc o g< Cwiwuv"4245/Oc{"4246 | | | | |
| Eqmcdqtcvkpi"Fgrctvogpvu< Hcokn{"cpf"Eqoowpkv{"Rctvpgtujkru" CFS | | | | |
| Fgnkxgt{"Ogvjqf< Hceg"vq"Hceg | | | | |
| Cevkqp"Uvgr"5"Fgvcknu | | Tgx | kg y u | |
| Cevkqp"Uvgr"5< Eqwpugnqt"cpf"vgcejgtu"ykm"hceknkvcvg"cpf"rctvkekrcvg"kp"vjg"OVUU"rtqeguu"vq"kfgpvkh{"cpf"etgcvg"kpvgtxgpvkqp | | Uw o o cvkxg | | |
| rncpu"kp"Dtcpejkpi"Okpfu"vq" oggv"vjg"cecfg oke"cpf"uqekcn"g oqvkqpcn"pggfu"qh"Vkgt"4"cpf"Vkgt"5"uvwfgpvu0 | Pqx | Lcp | Oct | Lwpg |
| Kpvgpfgf"Cwfkgpeg< Eqwpugnqt" Vgcejgtu | " | " | 11 | " |
| Rtqxkfgt"1"Rtgugpvgt"1"Rgtuqp"Tgurqpukdng< Eqwpugnqt" | | | | |
| Rtkpekrcn | | | | |
| Fcvg*u+"1"Vk o ghtc o g< Ugrvg o dgt"4245/Oc{"4246 | | | | |
| Eqmcdqtcvkpi"Fgrctvogpvu <ovuu"fgrctvogpv< td=""><td></td><td></td><td></td><td></td></ovuu"fgrctvogpv<> | | | | |
| Fgnkxgt{"Ogvjqf< Hceg"vq"Hceg | | | | |
| Hwpfkpi"Uqwtegu Gzvtc"Fwv{"hqt"OVUU"RF"hqt"Vgcejgtu"/"Vkvng"K"*433+"/" 433/33/8338/2RF/3::/52/732/222222/46H32"/"&7.222 | | | | |
| Pq"Rtqitguu Ceeqornkujgf -> EqpvkpwglOqfkh{ | X Fkueqp | vk p wg | | • |

Rtqdng o "Uvcvg o gpv" 3 < Cvvgpfcpeg"tgrqtvu"ujqy "vjcv" 4; ' "qh"uvwfgpvu"cvvgpfkpi"Cvyqqf"OeFqpcnf"Gngogpvct{"ctg"ejtqpkecnn{"cdugpv0"""Tqqv"Ecwug< Vjg"uejqqn"eqoowpkv{"pggfuvq"dgvvgt"eqoowpkecvg"cpf"kpxqnxg"hcoknkgu"kp"vjg"fcpeg0""" tqeguu"vq"gpuwtg"vjcv"rctgpvu"wpfgtuvcpf"vjg"wtigpe{"cpf"pgeguukv{"hqt"uvwfgpv"cvvgpfcpeg0""" tqeguu"vq"gpuwtg"vjcv"rctgpvu"wpfgtuvcpf"vjg"wtigpe{"cpf"pgeguukv{"hqt"uvwfgpv"cvvgpfcpeg0""" tqeguu"vq"gpuwtg"vjcv"rctgpvu"wpfgtuvcpf"vjg"wtigpe{"cpf"pgeguukv{"hqt"uvwfgpv"cvvgpfcpeg0""" tqeguu"vq"gpuwtg"vjcv"rctgpvu"wpfgtuvcpf"vjg"wtigpe{"cpf"pgeguukv{"hqt"uvwfgpv"cvvgpfcpeg0""" tqeguu"vq"gpuwtg"vjcv"rctgpvu"wpfgtuvcpf"vjg"wtigpe{"cpf"pgeguukv{"hqt"uvwfgpv"cvvgpfcpeg0""" tqeguu"vq"gpuwtg"vjcv"rctgpvu"wpfgtuvcpf"vjg"wtigpe{"cpf"pgeguukv{"hqt"uvwfgpv"cvvgpfcpeg0"" tqeguukv{"hqt"uvwfgpv"cvvgpfcpeg0"" tqeguukv{"hqt"uvwfgpv"cvvgpfcpeg0"" tqeguukv{"hqt"uvwfgpv"cvvgpfcpeg0"" tqeguukv{"hqt"uvwfgpv"cvvgpfcpeg0"" tqeguukv{"hqt"uvwfgpv"cvvgpfcpeg0"" tqeguukv{"hqt"uvwfgpv"cvvgpfcpeg0"" tqeguukv{"hqt"uvwfgpv"cvvgpfcpeg0"" tqeguukv{"hqt"uvwfgpv"cvvgpfcpeg0" tqeguukv{"hqt"uvwfgpv"cvvgpfcpeg0"" tqeguukv{"hqt"uvwfgpv"cvvgpfcpeg0"" tqeguukv{"hqt"uvwfgpv"cvvgpfcpeg0"" tqeguukv{"hqt"uvwfgpv"cvvgpfcpeg0"" tqeguukv{"hqt"uvwfgpv"cvvgpfcpeg0"" tqeguukv{"hqt"uvwfgpv"cvvgpfcpeg0" tqeguukvq

| Cevkqp"Uvgr"4"Fgvcknu | Tgxkg y u |
|---|-----------|
| Cevkqp"Uvgr"4< Uvchh"cpf"hcewnv{"ykmn"korngogpv"qwt"Uvchh"Eqtg"Xcngu"vq"gzjkdkv"tguvqtcvkxg"rtcevkeg"cpf""gpuwtg"uvwfgpvucecfgoke"cpf"uqekcn"pggfu"ctg"ogv0 | |
| Kpvgpfgf"Cwfkgpeg< Uvchh Hcewnv{ | |
| Rtqxkfgt"1"Rtgugpvgt"1"Rgtuqp"Tgurqpukdng< Eqwpugnqt" Vgcejgtu" Cfokpkuvtcvkqp | |
| Fcvg*u+"1"Vk o ghtc o g< Cwi wuv"4245/"Oc{4246 | |
| Eqmcdqtcvkpi"Fgrctvogpvu< | |

| Cevkqp"Uvgr"4"Fgvcknu | | Tgx | kg y u | |
|--|----------|--------------|--------|------|
| Cevkqp"Uvgr"4< Uvwfgpvu"gzjkdkvkpi "Vkgt"4"cpf"Vkgt"5"dgjcxkqt" y knn"tgegkxg"kpvgtxgpvkqp"rncpu"cpf"uvchh" y knn" o qpkvqt"uwrrqtvu | | Uw o o cvkxg | | |
| vjtqwij"vjg"OVUU"rtqeguu | Pqx | Lcp | Oct | Lwpg |
| Kpvgpfgf"Cwfkgpeg< Vgcejgtu | " | " | " | " |
| Eqwpugnqt | | | | |
| Rtqxkfgt"1"Rtgugpvgt"1"Rgtuqp"Tgurqpukdng< Vgcejgtu | | | | |
| Eqwpugnqt | | | | |
| NUUR Eksi nauykakan | | | | |
| Fkcipquvkekcp | | | | |
| Fcvg*u+"1"Vk o ghtc o g< Ugrvg o dgt"4245/Oc{"4246 | | | | |
| Eqmcdqtcvkpi"Fgrctvogpvu< OVUU | | | | |
| Uvwfgpv"Uwrrqtvu"Ugtxkegu | | | | |
| Fgnkxgt{"Ogvjqf< Hceg"vq"Hceg | | | | |
| | | | | |
| Pq"Rtqitguu Ceeqornkujgf -> EqpvkpwglOqfkh{ | X Fkueqp | vkpwg | | |

Rtqdng o "Uvcvg o gpv"4< Fkuekrnkpg"tgrqtvu"ujqy "c"vqvcn"qh"57"QUU"kpekfgpvu" y kvj "76' "qh"vjqug"kpekfgpvu"cu"tgrgcvkpi "uvwfgpv"uwurgpukqpu0"""Tqqv"Ecwug< Uvchh"cpf"hcewnv{"pggfvtckpkpi "qp"kpvgpukxg"uwrrqtvu"hqt"uvwfgpvu"eqpukuvgpvn{"gzjkdkvkpi"Vkgt"5"dgjcxkqtu0""

| Cevkqp"Uvgr"4"Fgvcknu | Tgxkgyu |
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| $\textbf{Cevkqp"Uvgr"4} < \texttt{Korngogpv"cv"cv"ngcuv"6"uejqqnykfg"nctig"uecng"rctgpv"cpf"eqoowpkv{"gxgpvu"vjku"{gct"*"kg"Tgikuvtcvkqp"}} \\ \text{Cevkqp"Uvgr"4} < \texttt{Cevkqp"uecng"rctgpv"cpf"eqoowpkv{"gxgpvu"vjku"{gct"*"kg"Tgikuvtcvkqp}} \\ Cevkqp"uecng"rctgpv"cpf"eqoowpkv{"gct"cv"cv"ngcuv"cv"cv"cv"ngcuv"cv"cv"cv"cv"cv"cv"cv"cv"cv"cv"cv"cv"cv$ | |
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Campus Funding Summary

Vkvng"K"*433+

| Fkuvtkev I qcn | Uejqqn Rgthqt o cpeg Qdlgevkxg | |
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| UEG"*3;;"RKE"46+ | | | | | | | |
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| Fkuvtkev I qcn | Uejqqn Rgthqt o cpeg Qdlgevkxg | Uvtcvgi { | Cevkqp Uvgr | Tguqwtegu"Pggfgf | Fguetkrykqp | Ceeqwpv"Eqfg | C o qwpv |
| 5 | 3 | 3 | 4 | | Gzvtc"fwv{"rc{"hqt"vwvqtkpichvgt"jqwtu"*Vgcejgt+ | | |

| | URGF"*3;;"RKE"45+ | | | | | | |
|-------------------|--------------------------------------|-----------|----------------|------------------|-------------|-----------------|--|
| Fkuvtkev I qcn | Uejqqn Rgthqt o cpeg Qdlgevkxg | Uvtcvgi { | Cevkqp Uvgr | Tguqwtegu"Pggfgf | Fguetkrykqp | Ceeqwpv Eqfg | |